

## PUTLEY PARISH COUNCIL BUDGET 2023/2024

Budget 2023/24	Actual 2023/24		Budget 2024/25
		<b>Detail</b>	
9000	9000	Precept	9000
		Bank Interest	
		Grants obtained	
		insurance claim	
		VAT Recovered	
512	505	Platform Housing	505
		Lengthsman /P3	
<b>9512</b>	<b>9505</b>		<b>9505</b>
		<b>Detail</b>	
300	257	Insurance	300
400	386	HALC Subscription	400
		Hereford Tree Warden	
		SLCC /HVOSS Membership	
35	35	ICO (Data Protection)	35
1316	1316	PWLB Loan	1316
4200	4956	Clerk Salary	6000
	146	PAYE	
		Payroll Services	
	50	Home Working Allowance	
	232	Admin Expenses	
	78	Stationery & Consuma	
300	175	Website	300
150		Accrual for IT	150
100	160	Election Fees	0
105	105	Audit of Accounts	105
150		Training Courses	150
		Publications	
150	81	Hall Hire	174
300	300	Cider Press	300
600		Play Area	520
350	450	Lengthsman	400
200		PROW	200
100		Professional Fees	
		S137 Donations	
244		Contingencies	
		Section 106	
	112	Vat on Payments	
<b>9000</b>	<b>8839</b>	<b>TOTAL</b>	<b>10350</b>
<b>512</b>	<b>666</b>	<b>profit / loss</b>	<b>-845</b>